April 2018

Arizona Office of Tourism

Monthly Gross Sales & Tourism Taxes Report



State of Arizona: Gross Sales by Sector										
Sector		April 2018		April 2017	% Change	2018 YTD Sales		2017 YTD Sales		% Change
Lodging	\$	335,938,593	\$	343,354,045	-2.2%	\$	1,471,531,564	\$	1,349,578,775	9.0%
Restaurant/Bar	\$	1,327,703,882	\$	1,284,859,380	3.3%	\$	5,222,386,157	\$	4,943,939,828	5.6%
Retail	\$	5,564,633,273	\$	5,376,042,282	3.5%	\$	22,605,873,434	\$	21,042,281,011	7.4%
Amusement	\$	130,253,755	\$	141,506,190	-8.0%	\$	548,233,323	\$	512,053,024	7.1%
Total	\$	7,358,529,503	\$	7,145,761,897	3.0%	\$	29,848,024,478	\$	27,847,852,638	7.2%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors										
Sector		April 2018		April 2017	% Change	2018 YTD Sales		2017 YTD Sales		% Change
Lodging	\$	17,552,791	\$	17,940,249	-2.2%	\$	76,887,524	\$	70,515,491	9.0%
Restaurant/Bar	\$	17,561,805	\$	16,995,092	3.3%	\$	69,077,546	\$	65,394,481	5.6%
Retail	\$	33,997,683	\$	32,845,468	3.5%	\$	138,112,844	\$	128,559,920	7.4%
Amusement	\$	469,018	\$	509,535	-8.0%	\$	1,974,079	\$	1,843,801	7.1%
Total	\$	69,581,297	\$	68,290,344	1.9%	\$	286,051,993	\$	266,313,692	7.4%

Note: The NCAA Final Four was held April 1-3, 2017 influencing amusement sales at that time.

Tax rates reflected above are Lodging (5.5%) and Restaurant/Bar, Retail, Amusement (5.6%).

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Source: Gross Sales reported by Arizona Dept. of Revenue.

Estimated state tax collections by Arizona Hospitality Research and Resource Center (AHRRC).

